

CSEA Budget Team's Suggestions for Global Cuts

11 Elimination of Summer School Transportation	\$ 50,000.00
12 Elimination of Galileo Choice Transportation	\$ 20,000.00
16 Bijou/Tesla Class size increase	\$ 100,000.00
17 General Fund LRTs 2 day reduction at all levels	\$ 193,000.00
18-20 LTE 2 day reduction at all levels	\$ 244,000.00
28 Mileage Reimbursement Reduction	\$ 10,000.00
29 Mileage Allowance Reductions	\$ 6,000.00
32 Utility Setbacks	\$ 250,000.00
33 Instructional Supplies & Materials Reductions	\$ 3,000,000.00
34 Capital Reserve Allocation Reductions	\$ 1,500,000.00
35 Athletic Participation fees	\$ 22,000.00
36 Athletic Gate Fees	\$ 25,000.00
37 Student Parking Fees	\$ 20,000.00
38 Facility Rental Fees	\$ 30,000.00
8 Increase Walk Radius by .5 miles	\$ 400,000.00
9 Elimination of High School Transportation	\$ 275,000.00
Global Cuts	\$ 6,145,000.00



Rubric Cuts*	\$ 6,600,000.00
Reutilization Cuts	\$ 1,300,000.00
Total Cuts	\$ 14,045,000.00



* We have suggestions for an additional \$500,000+ in reductions